

Appendix 3
Area Committee Grant Recommendations 2005/2006

Organisation	Request	Agreed 04.05	Area Committee	Request Summary	Comments / Conditions attached	Recommendation To Area Committee
Barracks Lane Community Garden	950	new	Cowley	Start up costs to establish community garden project on disused garage site	Earmark up to 800 subject to approval of Executive Board.	800
Bullington Community Assoc	300	400	Cowley	Towards publicising activities available at Peat Moors	Publicity for activities available at Peat Moors	300
Christian Life Centre	4759	0	Cowley	Refurbishment of Church Homeless project	No recent accounts (2002/3 submitted). Not part of City's strategic work around homelessness.	0
Christian Life Centre	992	0	Cowley	2 week summer playscheme	Not considered - no recent accounts (2002/03 submitted)	0

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East Oxford Action Cowley Road Carnival	19000	9940	Cowley	Towards costs of Cowley Road Carnival	In future years carnival funds must be accounted for separately from EOA. CRC also received £4k from Area Committee during 04/05. Maintain grant at this level for 2005/06. Carnival should be looking to become self sustainable in future years so that City Council support does not become ongoing.	14000
Florence Pk Bowls Club	7500	8220	Cowley	Rent for land on which clubhouse is sited	Recommendation to support 80% of request. Membership currently 49. Grants review to consider if and how Bowls Clubs should be funded in the future.	6000
West Indian Day Centre	4000	3000	Cowley	Contribute towards recreational activities at day centre	Maintain at last years grant level	3000
Elder Stubbs Garden Group RESTORE Ltd.	2505	2000	Cowley	Towards the cost of Elder Stubbs Festival 20th August 2005	Contribute towards the cost of Elder Stubbs Festival.	2000

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TOTAL COWLEY AREA						26,100
Friends of West Oxford Community Primary School	800	new	CSW	To put on 3 Musical Chill out mornings for local people	Not considered as ineligible. No constitution, accounts not signed	0
Jericho Community Centre	215	New	CSW	Subsidy for Community Café	Equipment for Jericho community café. Receipts for equipment to be supplied for monitoring	215
Lake Street Playgroup	700	355	CSW	Purchase fridge, dishwasher & washer dryer for new premises.	Grant will enable group to buy some not all of the equipment requested - could fundraise from local community for the rest	355
New Hinksey School Arts	1000	0	CSW	Arts events for children of New Hinksey school	Not considered as ineligible - school not voluntary or community group	0
Osney Sustainable Island Group	5300	new	CSW	Feasibility study for micro hydro renewable energy project on Osney weir	There are other possible funding sources for this project. No concrete support from key stakeholders e.g. Environment Agency	0

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Redbridge Traveller Women's Group	900	850	CSW	Contribution towards creche costs for weekly meetings at Wytham Street	Group have received grant support for many years and need to look towards other sources of funding as well as from City Council. Reduce to 1/3rd running costs.	500
St. Luke's Youth & Community Project	5000	2500	CSW	Install hearing loop, rent, Architect fees for extension, community information.	Contribution towards rent and hearing loop	2500
West Oxford & Jericho under 10's Football Club	150	new	CSW	Hall hire at St Barnabas school for team to practice on Friday evenings	Not considered as no supporting documents submitted e.g. Accounts, constitution etc.	0
West Oxford Community Association	1400	1000	CSW	One week summer playscheme to be held at West Oxford Primary School	WOCA accounts show unrestricted reserve of 21k so Association could provide greater subsidy for this activity	750

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West Oxford Community Association	800	new	CSW	West Oxford Fun Day July 2005.	Previously supported through events budget which is being tapered to encourage event to be more self sustaining. WOCA's unrestricted reserves could subsidise this activity	0
West Oxford Parent & Toddler Group	410	350	CSW	Request for play equipment suitable for babies and children who are disabled.	Contribute towards play equipment suitable for disabled babies and children	410
TOTAL CENTRAL SOUTH WEST AREA						4,730
Church of SS Mary & John	4000	2000	East	Create labyrinth garden fronting on to Cowley Road to welcome people into churchyard	Contribute towards creating labyrinth garden fronting on to Cowley Road	2000
East Oxford Senior Citizens Club	300	new	East	Towards older peoples social group expenses	Contribute towards older peoples social group expenses	300
East Oxford Toy Library	900	new	East	To pay for family outreach workers to increase access for Bengali / Urdu speakers	One off pump- priming grant	900
Falcon	4000	3000	East	Rent and Saturday club for young people	Rent and two summer activities	4000

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Oxford Centre for Tamil Education & Fine Arts	1000	New	East	Request for language and educational lessons for children, quarterly magazine and cultural concert	Contribution towards cultural concert	400
Oxford Malayalee Club	2975	1000	East	Request for dance tutor salary and hall hire, tabla tutor and hall hire, Badminton hall hire and equipment, laser printer, design a curtain to use as a backdrop and cost of Malayalam newspaper from Kerala	Will receive grant from evolving cities - oxford inspires pot for 05/06 therefore this frees up money to distribute to another group.	0
Oxford Urban Wildlife Group	5490	3500	East	To improve and expand Boundary Brook Nature park and produce quarterly newsletter	To contribute towards improvements at Boundary Brook Nature Park. Maintain previous years grant level	3500
Oxford Wheels Project	3500	1000	East	Towards insurance costs for Skateboard and BMX facility on Meadow Lane	Contribute towards insurance. Maintain previous years grant level	1000

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Soup Kitchen	10000	6000	East	Running costs of well attended weekly soup kitchen for vulnerable people at Asian Culture Centre. Increased rent hence higher request than last year.	Contribute towards running cost of soup kitchen	10000
TOTAL EAST AREA						22,100
Cotteslowe / Sunnymead Group	750	2000	NAC	Create additional pond for wetland area	Towards additional pond for wetland area	750
Cotteslowe Community Association	4394	New	NAC	Three weeks summer playscheme	Support towards playscheme	4394
Cotteslowe Seniors	300	new	NAC	Start up costs for fortnightly social group for cotteslowe area	Support new initiative	300
North Oxford Association	700	500	NAC	Contribution towards running costs of Neighbourly Help Scheme	Maintain at last years grant level	500
St. Giles Parish Rooms / St. Margaret's Consortium	1681		NAC	LCD projector an storage cabinet	Not considered as application incomplete. Missing accounts, constitution, bank statement.	0
TOTAL NORTH AREA						5,944

Appendix 3
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Barton Bowls Club	560	500	NEAC	Bowling green hire & affiliation to Phoenix Sports Association	Recommendation to support 80% of request. Membership currently 17. Grants review to consider if and how Bowls Clubs should be funded in the future.	448
Barton Community Association	2000		NEAC	Employ fundraiser to produce fundraising strategy & bids for local Barton groups	Fundraiser will raise minimum 9k for local groups and provide training and support. City representative to be involved in recruitment process.	2000
Cheney Over 50's Club	500	300	NEAC	Assistance with speakers fees & hall rental which has increased	Maintain at last years grant level -1.2k in bank	300
Old Marston 50+ Club	350	250	NEAC	Fortnightly social activities for 50+ in area	Contribute towards activities for 50+ in area	350
Risinghurst Senior Citizens	300	300	NEAC	Request for transport costs to enable people to attend the club	Contribute towards transport costs	300

Appendix 3
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Tower Playbase	14000	12000	NEAC	Contribution towards running costs of Northway Kids Club a 5 day per week after schools club and holiday playschemes	Grant reduced, weak application with little other fundraising and poor financial position.	7000
TOTAL NORTH EAST AREA						10,398
Blackbird Leys Adventure Playground	25000	25000	SEAC	Contribute 50% of running costs and staff salaries	Earmark up to £25k (maximum) - Quarterly monitoring presentations to monitor progress on quality and management capacity issues - grant subject to satisfactory outcomes.	25000
Blackbird Leys Art Group	996	new	SEAC	Request for photography project exploring fatherhood with local residents	Contribute towards photography project exploring fatherhood with local residents	750
Blackbird Leys Bowls Club	6000	9000	SEAC	Contribute towards rent	Supported historically for many years. Recommendation to support 80% of request. Grants review to consider if Bowls Clubs should be funded in the future.	4800

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Dovecote Voluntary Parent Committee	8000	8000	SEAC	Request to contribute towards: 4 day/week after school club (5-12 yrs) 4 week summer playscheme (3-12) 2 week Easter playscheme (5-12) winter Saturday club	Support request. Grants to support play activities to be reviewed before next grants round	8000
Leys Linx Centre	13000	13000	SEAC	To lever in funding for information worker and community worker posts and for running costs of centre	Contribute towards funding for information worker and community worker posts and for running costs of centre	13000
Leys Lunch Club	600	500	SEAC	Weekly lunch club for 50+ at the barn Greater Leys. Request to contribute towards lunches and trips	Weekly lunch club for 50+ at the barn Greater Leys. Grant to contribute towards food and trips	300
Leys News Ltd	4000	2000	SEAC	Printing costs, marketing publicity and distribution costs	Grant to contribute towards printing, marketing and distribution costs. LN hopes to generate more income from publishing / training services but needs time to establish this side of the project	4000

Appendix 3
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Littlemore Thursday Club	200	200	SEAC	Request towards transport costs for people to attend older peoples social group in Littlemore	Contribution towards transport costs	200
Oxford Blackbirds Football Club	4000	New	SEAC	To pay for indoor training facilities	Weak application. No financial breakdown provided, form not fully completed. Lacking detail. £4k in bank	0
Rose Hill & Littlemore Young Peoples Project	13000	new	SEAC	Sports development worker (or sessions) for Littlemore and Rose Hill	Group a partnership of many groups inc. City. It needs to be formally established and constituted to be eligible. Targets unspecific.	0
Rose Hill Community Centre	5800	5000	SEAC	Easter & Summer holiday playschemes	75% of request. Accounts show 6k surplus for playscheme	4350
The Leys CDI	9500	2500	SEAC	To employ part time community fundraiser for the Leys with clear targets to deliver.	Contribution towards community fundraiser	5000

Appendix 3
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The Listening Centre	8276	500	SEAC	Contribute to running costs and expansion of counselling service.	Not core business of City Council, no request to County. Request for salary which would need sustaining. Service expanding without consolidating.	0
TOTAL SOUTH EAST AREA						65,400
Kidlington Information Centre	300	0	Outside City	New chairs and table suitable for disabled and older peoples use	Not considered as outside City so ineligible	0
TOTAL AREA COMMITTEES						134,672